



THE SOUTHERN GAS LTD.

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CIN : L31200GA1963PLC000562

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2016

(Rs.in lakhs)

PARTICULARS	3 months ended	Preceding 3	Corresponding 3	Previous
	30.6.2016	months ended	months ended in	accounting year
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1 Income from Operations				
a) Net sales/ Income from operations (net of Excise duty)	671.33	661.53	568.53	2490.21
b) Other Operating Income	62.18	62.88	65.71	257.60
Total Income from operations(net)	733.51	724.41	634.24	2747.81
2 Expenses				
a) Cost of materials consumed	256.20	236.69	172.43	837.14
b) Purchase of stock-in-trade	66.92	65.54	61.87	251.68
c) Changes in inventories of finished goods, work in progress and stock in trade	(1.12)	2.04	(6.21)	(1.94)
d) Employee benefits Expense	123.45	126.62	112.48	476.21
e) Depreciation and amortization	39.50	42.62	40.64	166.41
f) Power & Fuel	92.69	102.30	103.20	408.88
g) Other Expenses	127.34	133.59	116.72	480.58
Total Expenses	704.97	709.39	601.14	2618.96
3 Profit from Operations before Other Income, Finance cost and Exceptional Items (1-2)	28.54	15.01	33.10	128.84
4 Other Income	12.27	9.68	7.41	31.16
5 Profit/(Loss) from Ordinary activities before finance costs and Exceptional Items (3+4)	40.81	24.69	40.52	160.00
6 Finance Costs	0.32	0.77	0.84	3.87
7 Profit/(Loss) from Ordinary activities after finance costs but before Exceptional Items (5-6)	40.49	23.92	39.68	156.13
8 Exceptional items	-	-	-	-
9 Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	40.49	23.92	39.68	156.13
10 Tax expense	13.43	7.47	12.99	53.48
11 Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	27.06	16.46	26.69	102.66
12 Extraordinary items (net of tax expense)	-	-	-	-
13 Net Profit (+)/ Loss (-) for the period (11-12)	27.06	16.46	26.69	102.66
14 Paid-up equity share capital(Face value Rs.100 each)	22.50	22.50	22.50	22.50
15 Reserves excluding revaluation reserves as per balance sheet of the previous accounting year				1426.66
16 i) Earnings per share (before Extraordinary items) -(Amount in Rs.)				
a) Basic	120.26	73.08	118.64	456.26
b) Diluted	120.26	73.08	118.64	456.26
ii) Earnings per share (After Extraordinary items) -(Amount in Rs.)				
a) Basic	120.26	73.08	118.64	456.26
b) Diluted	120.26	73.08	118.64	456.26

Notes

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 5th August 2016.
- The above unaudited financial results have been subjected to limited review by the Statutory Auditors.
- The figures for the quarter ended March 31, 2016 are the balancing figures between audited figures in respect of full financial year and the published year to date figures upto the third quarter of the respective financial year.
- The company is engaged in the business of manufacturing and trading of gases in the domestic market, which forms broadly part of one group and hence the company has only a single reportable segment, in terms of Accounting Standard 17.
- Previous year figures have been regrouped wherever necessary to conform to current period presentation.



Place: Margoa, Goa
Date: 05th August, 2016

By the order of the Board
For The Southern Gas Limited

Gautam V Pai
Gautam V Pai
Chairman & Managing Director
DIN : 02395512

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